DRAFT

May 3, 2016 ~ QBR Agenda

DRAFT

Time	Min	Agenda Topic	Presenter
9:30	5	Review Agenda	Mary Hawken
9:35	15	CFO Spotlight	Nancy Mitman
Financial Highlights			
9:50	30	Review of 2nd Quarter Financial ResultsReview of 2nd Quarter Forecast	Mary Hawken, Cheryl Hargin, Danny Chen, Stephanie Adams, Will Rector
10:20	10	Slice Reporting	Sunny Donato, Janice Johnson
10:30	10	Review of 2nd Quarter Capital Financial Results & Forecast	Kathy Rehmer, Stephanie Adams
10:40	5	Capital Project Status Report	Dennis Naef
Other BPA Topics			
10:45	15	FY 2015 Cost Verification Process Follow-up	
11:00	10	Accelerated Appropriations	Anna-Lisa Miller
11:10	10	Placeholder: Focus 2028/CIR/IPR Process Update	Mary Hawken
11:20	15	Quality Bill Initiative	Tina Ko
11:35	20	Nuclear Decommissioning Trust Funds	Alex Roth
11:55	~	Adjourn	~